COUNTY BEHAVIORAL HEALTH SERVICES PROGRAM DATABOOK Fiscal Year 2011-12

CRF MS WELL&REC

| 3180: 3181, 3182 | | | | Total Unique Clients | | 694 |
|---|---------|------------|-----|--------------------------|---------|-----|
| | Unique | | | | Unique | |
| Age | Clients | % | _ | Gender | Clients | % |
| Age <18-24 | 118 | 17% | | Females | 378 | 54% |
| Age 25-59 | 499 | 72% | | Males | 316 | 46% |
| Age 60+ | 77 | 11% | | Other / Unknown | 0 | 0% |
| | Unique | | | | | |
| Diagnosis | Clients | % ** | | | | |
| Schizophrenia and Schizoaffective | 191 | 28% | | | Unique | |
| Bipolar Disorders | 99 | 14% | _ | Race / Ethnicity | Clients | % |
| Major Depression Disorders | 272 | 40% | _ | White | 121 | 17% |
| Other Psychotic Disorders | 40 | 6% | | Hispanic | 497 | 72% |
| Other Depression / Adjustment | 35 | 5% | | African American | 29 | 4% |
| Anxiety Disorders | 47 | 7% | | Asian / Pacific Islander | 21 | 3% |
| Substance Use Disorders | 3 | 0% | | Native American | 2 | 0% |
| Cognitive / Personality Disorders | 0 | 0% | | Other | 12 | 2% |
| Other / Unknown | 7 | | | Unknown | 12 | 2% |
| * Percentages exclude Other / Unknown values. | | | | | | |
| | | | | | Unique | |
| | Unique | | _ | Preferred Language | Clients | % |
| Substance Use Diagnosis | Clients | % | | English | 405 | 58% |
| Any Substance Use Disorder | 283 | 41% | | Spanish | 272 | 39% |
| No Substance Use Disorder | 411 | 59% | | Tagalog | 0 | 0% |
| | | | | Vietnamese | 0 | 0% |
| | Unique | | | Other Asian | 2 | 0% |
| Medi-Cal Beneficiary | Clients | % | | Arabic | 2 | 0% |
| No | 256 | 37% | | Other Middle Eastern | 0 | 0% |
| Yes | 438 | 63% | | Other / Unknown | 13 | 2% |
| | Total | Unique | | Mean Visits | | |
| Procedure | Visits | Clients | % | Among Users | | |
| Assessment | 1,055 | 454 | 65% | 2.3 | | |
| Case Management | 302 | 177 | 26% | 1.7 | | |
| Collateral | 395 | 233 | 34% | 1.7 | | |
| Crisis Intervention | 95 | 233 76 | 11% | 1.7 | | |
| Medication | 7,026 | 649 | 94% | 10.8 | | |
| | | | | 5.6 | | |
| Non-Billable | 3,640 | 655 480 | 94% | | | |
| Rehabilitation | 4,252 | 480 | 69% | 8.9 | | |
| Therapy | 1 | 1 | 0% | 1.0 | | |
| Procedure Combination | | | | Unique Clients | % | |
| | | | | | | |
| Medication without case management/therapy/rehabilitation | | | | 165 | 24% | |
| Medication plus case management/therapy/rehabilitation | | | | 484 | 70% | |
| Case management/therapy/rehabilitation without medication | | | | 10 | 1% | |
| Neither medication nor case management/therapy/rehabilitation | | | | 35 | 5% | |



Data Source: Anasazi 10/2012 download Source: HSRC (ST, BL, MM) 3/5/2013

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*Note: The current contract (532190) was recently amended. Current contract expectations for Outpatient Mental Health Clinic component (not including Strengths-Based Case Management or Senior Outreach Services) are: Contractor shall provide MHSA funded services to a minimum of 638 unduplicated Adult & Older Adult clients per FY, with an average caseload of 530. In addition contractor shall provide MHSA funded services to a minimum of 92 unduplicated TAY clients per FY with an average caseload of 80.